## **Com Ed Transmission**

|                |                             | \$/MWH  |
|----------------|-----------------------------|---------|
| \$11,370/kw-yr | Assuming a 100% Load Factor | \$1.30  |
|                | Assuming a 80% Load Factor  | \$1.62  |
|                | Assuming a 60% Load Factor  | \$2.16  |
|                | Assuming a 40% Load Factor  | \$3.24  |
| Capacity       |                             | \$/MWH  |
| \$5/kw-month   | Assuming a 100% Load Factor | \$6.85  |
| (\$60/kw-yr)   | Assuming a 80% Load Factor  | \$8.56  |
|                | Assuming a 60% Load Factor  | \$11.42 |
|                | Assuming a 40% Load Factor  | \$17.12 |

## Wepco Delivery Costs 6630-UR-110 - Capacity & COSS COSS

| Primary - High Voltage |              |         | Primary - Low Voltage |           |
|------------------------|--------------|---------|-----------------------|-----------|
|                        |              |         |                       |           |
|                        | cents/kwh \$ | S/MWH   |                       | cents/kwh |
| Production Costs       | 2.901        | \$29.01 | Production            | 2.974     |
| Delivery Costs:        |              |         | Delivery Costs:       |           |
| Transmission           | 0.124        | \$1.24  | Transmission          | 0.141     |
| Distribution           | 0.048        | \$0.48  | Distribution          | 0.308     |
| General Costs          | 1.035        | \$10.35 | General Costs         | 1.112     |
| Total Delivery Costs   | 1.207        | \$12.07 | Total Delivery Costs  | 1.561     |
| Total Rate             | 4.108        | \$41.08 | Total Rate            | 4.535     |

## Commercial - TOU

| \$/MWH  |                      | cents/kwh | \$/MWH  |
|---------|----------------------|-----------|---------|
| \$29.74 | Production           | 3.032     | \$30.32 |
|         | Delivery Costs:      |           |         |
| \$1.41  | Transmission         | 0.149     | \$1.49  |
| \$3.08  | Distribution         | 0.636     | \$6.36  |
| \$11.12 | General Costs        | 1.321     | \$13.21 |
| \$15.61 | Total Delivery Costs | 2.106     | \$21.06 |
| \$45.35 | Total Rate           | 5.138     | \$51.38 |

## Regular Commercial

|                      | cents/kwh | \$/MWH  |
|----------------------|-----------|---------|
| Production           | 3.160     | \$31.60 |
| Delivery Costs:      |           |         |
| Transmission         | 0.167     | \$1.67  |
| Distribution         | 0.858     | \$8.58  |
| General Costs        | 2.352     | \$23.52 |
| Total Delivery Costs | 3.377     | \$33.77 |
|                      |           |         |
| Total Rate           | 6.537     | \$65.37 |

